

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT T FY2015
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
T2015-001	Region T - Lake of the Ozarks Solid Waste Management District Region T - Lake of the Ozarks Solid Waste Management District Operations District-wide	DO	ADM	\$20,540.00 \$0.00 \$0.00 \$0.00	Mr. Kevin Rucker	This grant funds personnel: accounting for 48 hours @ \$30 per hour for \$1,440 and two (2) planners for 405 hours @ \$20 per hour for \$8,100, contractual services including an audit for \$6,000, printing and obtaining documents for \$3,500 and mileage @\$0.37 per mile for \$1,500. This grant funds the District's day to day operations including recordkeeping, accounting, grant call, grant applicant assistance, grant paperwork, grant monitoring, assessment inventory; District Board Meetings, Council Meeting and Advisory Board Meeting and preparation and State Planner meetings and training. Waste Corporation of America is the administrative contractor for the District.
T2015-002	City of Osage Beach City of Osage Beach - Annual White Goods Recycling Event District-Wide	CC	RE, WR	\$2,100.00 \$0.00 \$0.00 \$0.00	Mr. Eric Hibdon	This grant funds the rental cost for a large roll-off dumpster to be located at the Osage Beach Public Works Facility. The dumpster will be available for the public to drop-off "white goods" (washers, dryers, hot water heaters) for proper management. The grant also funds advertising to publicize the event through local news media, Freon reclamation costs, and fuel for Osage Beach Public Works equipment.
T2015-003	Palmer Recycling Palmer Recycling - Baler Binder District-Wide	CC	RE	\$18,000.00 \$0.00 \$0.00 \$0.00	Mr. Jerry Palmer	This grant funds a baler-binder to improve operational efficiency for recycling aluminum, aluminum cans, copper, brass, radiators and batteries. The baler-binder will be used for processing, consolidating and baling recycled materials.

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T2015-004	Ozark Recycling Center	CC	RE	\$22,275.00	Mr. Phil Scritchfield	Funding from this grant will enhance Ozark Recycling Center's operational efficiency through the purchase of a vertical baler, an equipment trailer and steel banding with clamps. The vertical baler will enable the center to meet increasing demands for accepting and processing recyclable materials. The trailer will be used to move or relocate equipment as needed, as well as to haul recyclable materials to the center from outlying areas. The banding with clamps will be used to prepare recyclable materials for shipment to buyers.
	Ozark Recycling Center - Vertical			\$0.00		
	Baler, Equipment Trailer & Banding w/Clamps			\$0.00		
	District-Wide			\$0.00		
T2015-005	Camdenton Recycling Center, LLC	CC	RE	\$8,928.00	Mr. Dave Burnau	This grant will fund the purchase of an onboard forklift scale. The forklift mounted scale will allow for safer movement of materials. The scale will reduce the current 5-step process to 1-step. This will increase operational capacity needed to address growing demand. The 1-step process will also allow the forklift operator to minimize the amount of time the forklift spends in the customer area, thus increasing safety.
				\$0.00		
	Camdenton Recycling Center - Onboard Forklift Scale			\$0.00		
	District-Wide			\$0.00		
T2015-006	Laclede Industries	CC	RE	\$13,000.00	Ms. Nancy Jensen	This grant will fund the purchase of a used box truck that is newer than the vehicle Laclede Industries currently uses, which is nearing the end of its useful life. The newer vehicle will enable Laclede Industries to enhance its operational capacity and nearly double its diversion rate.
	Laclede Industries - Box Truck			\$0.00		
				\$0.00		
	District-Wide			\$0.00		

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Total Dollar Amount by Region:	\$84,843.00
Total Dollar Carry Over by Region:	\$0.00
Total Dollar Interest Income by Region:	\$0.00
Total Dollar Program Income by Region:	\$0.00

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